Infrastructure & Transportation Cluster

CARROLL 2030 TASK FORCE APRIL 19, 2013

Top Priorities Infrastructure & Transportation

- Ensure adequate resources to maintain current infrastructure of roads, sewer and water. Water and Sewer Need - \$5,000,000 additional/year to maintain
 - Roads current funding adequate for maintaining a 75% compliance rating
 - Facilities need additional \$500,000/year to maintain current facilities in 'good' condition.
- Ensure adequate Infrastructure to allow employment growth to occur in Carroll.
 - Hampstead Sewer to expand and attendant infrastructure –
 \$16.5 million
 - · Freedom Sewer and Gaither Manor \$20 million
 - These projects would allow for the development of approximately 2,500 acres for increased employment development

Top Priorities Infrastructure & Transportation

- Maintain current ratios for recreation lands and explore increased field development
- Ensure a robust internal transportation system to support employee transportation with transfer points at County perimeter
 - \$2.0 million capital
 - \$805,000 annual operating costs